as of March 31, 2018

Department	as of March 31, 2018	
Agency	Presidential Communications Operations Office	
Operating Unit	: News and Information Bureau	
Organization Code (UACS)		

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

			***************************************	Physical Ta	argate	Control of the second supplies the second supplies the second sec	1	******************************			Off-Budget Account		
	UACS	1 st	2 nd	3 rd	4 th	Tabel	4.51	P	hysical Accomp	olishments		Variance	Remarks
Particulars	CODE	Quarter	Quarter	Quarter	Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31, 2017	
1	2	3	4	5	6	7-12:4:5:61							
BVPart A		The second secon	any transmission of the control of t			7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations										The state of the s	tion for the proposition of the control of the cont		
MFO 1 – Media	301000000											 	
Operations Services							The state of the s	And the second s	The second of th				
(Media and Information Services)													
Performance Indicator	301010001;	100%	100%	100%	100%	100% of	10.407						
(Set 1)	301010002	of	of	of	of	120,000	104% or						The second of th
Quantity		30,000	30,000	30,000	30,000	120,000	31,319						
Percentage of news,					00,000								
information, and media													
services provided both													
locally and	10 10 10 10												
internationally.			1									170- 14	
News stories submitted													
on presidential													
government policies,													
pronouncement,													
lirectives, programs,													
ictivities, etc.													
Photographs taken on													
residential activities													
nd state guests.													
peeches, press		100%	100% of	100% of	1000/ 6								
onferences, briefings,		of	240		100% of	100% of	106%						
nterviews transcribed.		240	240	240	240	960	255						

as of March 31, 2018

Department	: Presidential Communications Operations Office	Para a manufacture and a manuf
Agency	: News and Information Bureau	✓ Current Year Appropriations
Operating Unit	Name of the state	Supplemental Appropriations
Organization Code (UACS)		Continuing Appropriations

				Dhysical Te	a se core en de en		Off-Budget Account							
	UACS	1 st	2 nd	nd 3 rd	hysical Targets			Р	hysical Accom			Variance	Remarks	
Particulars	CODE	Quarter	Quarter	Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	Variance as of Dec. 31, 2017		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	43		
News monitoring reports and clippings submitted		100% of 66,000	100% of 66,000	100% of 66,000	100% of 66,000	100% of 264,000	115% 76,207	under minimizer de la communicación de la comm			12-(0+9+10+11)	13	14	
Media relations services rendered.		100% of 4,000	100% of 4,000	100% of 4,000	100% of 4,000	100% of 16,000	197% 7,883	Anna Antonia di Alaminia and Alaminia menengangan				AND THE PROPERTY OF THE PROPER		
Journalists accredited and assisted.		100% of 375	100% of 375	100% of 375	100% of 375	100% of 1,500	120% or 450					militari da de la composição de la compo		
Daily news stories, news photos and information gathered and disseminated.		100% of 5,250	100% of 5,250	100% of 5,250	100% of 5,250	100% of 21,000	128% or 6,713							
Quality Percentage rating on news, information and media services that were provided both locally and internationally.	301010001; 301010002	100%	100%	100%	100%	100%	In process							
imeliness Percentage of news, Information and media Pervices provided both	301010001; 301010002	100%	100%	100%	100%	100%	In process							

as of March 31, 2018

Department	*	Presidential Communications Operations Office	The state of the s	Comment
Agency	*	News and Information Bureau	· · · · · · · · · · · · · · · · · · ·	Current Year Appropriations
Operating Unit	:			Supplemental Appropriations
Organization Code (UACS)			***************************************	Continuing Appropriations
				Off-Budget Account
		Dhycical Tarasta		And the second s

			Physical Targets Physical Accomplishments									Off-Budget Account		
Particulars	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	Variance as of Dec. 31, 2017	Remarks	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	22 /0.0.10.11	40		
locally and internationally rendered within prescribed schedule.									10	LL	12=(8+9+10+11)	13	14	
II.Projects				Comment of the Commen									matern Annace with Europe days for graphy was quick placed a deployable of Annace was	
Target 1					-									
Target 2														
III.Automatic Appropriations														
Special Account in the General Fund (Please specify)		en er	territorio esta esta esta esta esta esta esta esta							Market State Control of the Control			and the second s	
MFO -1 (Despcription)	and the state of t													
Performanbce Indicator (Set 1)										artin artist temberut mondann menggi di wana mengana barawa				
Part B				The second of th										
Major Programs/Projects														
KRA No. 1 – Anti- Corruption, Fransparent, Accountable and Participatory Governance														
rogram								The state of the s						
VSI dilli														

as of March 31, 2018

Department	:	Presidential Communications Operations Office		Current Year Appropriations
Agency	:	News and Information Bureau	Martin Control of the	Supplemental Appropriations
Operating Unit	:		THE THE THE PARTY AND THE PART	Continuing Appropriations
Organization Code (UACS)			The state of the s	Off-Budget Account
		Pol 1 1 mg		

		Physical Targets						P	OH-Dauget		Remarks		
Particulars	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	hysical Accomp 3 rd Quarter	4 th Quarter	Total	Variance as of Dec. 31, 2017	Kelliarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Budgeting:Education Program													±
MPP				***************************************				***************************************					
Target 1		***************************************						and the state of t		-			
Target 2						The state of the s		***************************************					THE WAY THE THE PARTY OF THE PA
Other Major Programs and Projects			STEEDWING BANKS, AND										
PAP										-			
Target 1		****											The street of th
Target 2	manifest to the time of time of the time of time of the time of time o				 	-				ļ			

Prepared by:

Planning Officer (Designate) Date: 04.25.18

In coordination with:

MARILOU C. DATILES
Acting Budget Officer

Date: 04.25.18

Approved by:

Acting Head, NIB

Date: 04.25.18