as of June 30, 2018

Department	Presidential Communications Operations Office	
Agency	: News and Information Bureau	V Current Year Appropriations
Operating Unit	· · · · · · · · · · · · · · · · · · ·	Supplemental Appropriation
Organization Code (UACS)		Continuing Appropriations
		Off-Budget Account

Particulars	111.00	st	T 84	Physical Ta	argets	2		Р	hysical Accomp	alishmente	Off-Budget	f-Budget Account Variance Remarks		
	CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31, 2017	Remarks	
1	2	3	4	5	6	7=(3+4+5+6)								
BVPart A					 	7-(3747376)	8	9	10	11	12=(8+9+10+11)	13	14	
I. Operations														
MFO 1 – Media Operations Services (Media and Information Services)	301000000													
Performance Indicator (Set 1) Quantity Percentage of news, information, and media services provided both locally and internationally.	301010001; 301010002	100% of 30,000	100% of 30,000	100% of 30,000	100% of 30,000	100% of 120,000	104% or 31,319	180% or 53,877						
News stories submitted on presidential government policies, pronouncement, directives, programs, activities, etc. Photographs taken on presidential activities and state guests.														
Speeches, press conferences, briefings, nterviews transcribed.		100% of 240	100% of 240	100% of 240	100% of 240	100% of 960	106% or 255	69% or 166						

as of June 30, 2018

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Operating Unit		
Organization Code (UACS)	:	Continuing Appropriations Off-Budget Account

Organization code (OAC.	· · · · · · · · · · · · · · · · · · ·			DL! 1=				Off-Budget Account sical Accomplishments Variance Remarks					
Particulars		- st	T _ nd	Physical Ta			and the same of th	PI		Variance	Remarks		
	CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
News monitoring reports and clippings submitted		100% of 66,000	100% of 66,000	100% of 66,000	100% of 66,000	100% of 264,000	115% or 76,207	107% or 70,681					4.4
Media relations services rendered.		100% of 4,000	100% of 4,000	100% of 4,000	100% of 4,000	100% of 16,000	197% or 7,883	in process					
Journalists accredited and assisted.		100% of 375	100% of 375	100% of 375	100% of 375	100% of 1,500	120% or 450	48% or 181					
Daily news stories, news photos and information gathered and disseminated.		100% of 5,250	100% of 5,250	100% of 5,250	100% of 5,250	100% of 21,000	128% or 6,713	143% or 7,525					
Quality Percentage rating on news, information and media services that were provided both locally and	301010001; 301010002	100%	100%	100%	100%	100%	Survey ongoing	Survey ongoing					
Fimeliness Percentage of news, Information and media Pervices provided both	301010001; 301010002	100%	100%	100%	100%	100%	Survey ongoing	Survey ongoing					

as of June 30 . 2018

A -	Presidential Communications Operations Office	
, Belley	: News and Information Bureau	√ Current Year Appropriations
Operating Unit		Supplemental Appropriation
Organization Code (UACS)	•	Continuing Appropriations
	Physical Toyanta	Off-Budget Account

1 2 2 3 (0 / 10 5)	•		Physical Targets Physical Targets										Off-Budget Account			
	UACS	1 st	2 nd	3 rd	4 th			P	hysical Accom	olishments		Variance	Remarks			
Particulars	CODE	Quarter	Quarter	Quarter	4 Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31, 2017	nemarks			
1	2	3	4	5		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						2017				
locally and internationally rendered within prescribed schedule.			-	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14			
II.Projects																
Target 1																
Target 2				7												
III.Automatic Appropriations Special Account in the																
General Fund (Please specify)																
MFO -1 (Despcription)																
Performanbce Indicator (Set 1)																
Part B																
Major Programs/Projects																
RA No. 1 – Anti-																
orruption, ransparent, ccountable and articipatory overnance																
rogram																

as of June 30, 2018

Department	:	Presidential Communications Operations Office	√	Current Year Appropriations
Agency	:	News and Information Bureau		Supplemental Appropriations
Operating Unit	:			Continuing Appropriations
Organization Code (UACS)	:		/	Off-Budget Account

Particulars				Physical Ta	argets			Variance	Remarks				
	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Budgeting:Education Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													

Prepared by:

JOYAL S. ESER

Planning Officer (Designate)
Date: 07/26/18

In coordination with:

MARILOU C. DATILES
Acting Budget Officer

Date: 07/26/18

Approved by:

Acting Head, NIB

Date: 07/26/18