



<b>Operations</b>			
Public Access, engagement and understanding of Presidential policies and government programs achieved	68,208,000	28,815,000	97,023,000
<b>GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM</b>	<b>68,208,000</b>	<b>28,815,000</b>	<b>97,023,000</b>
Provision of media coverage of Presidential activities and media relations and accreditation	21,524,000	13,654,000	35,178,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	46,684,000	15,161,000	61,845,000
<b>Sub-total, Operations</b>	<b>68,208,000</b>	<b>28,815,000</b>	<b>97,023,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 83,319,000 P</b>	<b>37,526,000 P</b>	<b>1,220,000 P 122,065,000</b>

**New Appropriations, by Object of Expenditures**

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{In Thousand Pesos}

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

58,834

Total Permanent Positions

58,834

**Other Compensation Common to All**

Personnel Economic Relief Allowance

4,056

Clothing and Uniform Allowance

845

Mid-Year Bonus - Civilian

4,903

Year End Bonus

4,903

Cash Gift

845

Step Increment

147

Productivity Enhancement Incentive

845

Total Other Compensation Common to All

16,544

**Other Benefits**

PAG-IBIG Contributions

203

PhilHealth Contributions

636

Employees Compensation Insurance Premiums

203

Terminal Leave

6,432

Total Other Benefits

7,474

GENERAL APPROPRIATIONS ACT, FY 2018

<b>Non-Permanent Positions</b>	<b>467</b>
<b>Total Personnel Services</b>	<b>83,319</b>
<b>Maintenance and Other Operating Expenses</b>	
<b>Travelling Expenses</b>	<b>7,911</b>
<b>Training and Scholarship Expenses</b>	<b>587</b>
<b>Supplies and Materials Expenses</b>	<b>8,387</b>
<b>Utility Expenses</b>	<b>3,846</b>
<b>Communication Expenses</b>	<b>4,506</b>
<b>Confidential, Intelligence and Extraordinary Expenses</b>	
<b>Extraordinary and Miscellaneous Expenses</b>	<b>118</b>
<b>Professional Services</b>	<b>7,075</b>
<b>General Services</b>	<b>1,113</b>
<b>Repairs and Maintenance</b>	<b>873</b>
<b>Taxes, Insurance Premiums and Other Fees</b>	<b>50</b>
<b>Other Maintenance and Operating Expenses</b>	
<b>Advertising Expenses</b>	<b>1</b>
<b>Printing and Publication Expenses</b>	<b>943</b>
<b>Transportation and Delivery Expenses</b>	<b>103</b>
<b>Rent/Lease Expenses</b>	<b>2,007</b>
<b>Membership Dues and Contributions to Organizations</b>	<b>6</b>
<b>Total Maintenance and Other Operating Expenses</b>	<b>37,526</b>
<b>Total Current Operating Expenditures</b>	<b>120,845</b>
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
<b>Machinery and Equipment Outlay</b>	<b>1,220</b>
<b>Total Capital Outlays</b>	<b>1,220</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>122,065</b>