BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

Department	as of Sept 30 , 2018	
Agency	: News and Information Bureau	
Operating Unit	The way and information Bureau	√ Current Year Appropriations
Organization Code (UACS)		Supplemental Appropriations
		Continuing Appropriations
	Physical Targets	Off-Rudget Account

Particulars	110.00		1.	Physical T	argets	1	T				Continuing Off-Budget	Account	(101)3
	UACS	1 st	2 nd	3 rd	4 th	Total	151.0	P Pd	hysical Accomp	lishments		Variance	many factor between the second
	CODE	Quarter	Quarter	Quarter	Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31,	Remarks
	2	3	4	5	6							2018	
BVPart A				+	7	7=(3+4+5+6)	8	9	10	11	12-/2-0-12-14		
 Operations 	1				-					11	12=(8+9+10+11)	13	14
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator	301010001;	100%	100%	***************************************									
(Set 1)	301010002	of	100% of	100%	100%	100% of	104% or	180% or	146% or				
Quantity		30,000	30,000	of 30,000	of 30,000	120,000	31,319	53,877	43,689				
Percentage of news, information, and media services provided both locally and internationally. News stories submitted on presidential sovernment policies, pronouncement, firectives, programs, ctivities, etc. hotographs taken on residential activities and state guests.													
onferences, briefings,		100%	100% of	100% of	100% of	100% of	1050/						
erviews transcribed.		of 240	240	240	240	960	106% or 255	69% or 166	108% or 259				

QUARTERLY PHYSICAL REPORT OF OPERATION

as of Sept 30, 2018 Presidential Communications Operations Office News and Information Bureau

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Operating Unit Organization Code (UACS)

Department

Agency

			1	Physical Ta	argets	Valle and	Physical Accomplishments				Off-Budget		·
Particulars	UACS	1 st	2 nd	3 rd	4 th	Total	1st Out	2 nd	nysical Accomp		Variance	Remarks	
	CODE	Quarter	Quarter	Quarter	Quarter	Total	1 st Quarter	Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31, 2018	
	2	3	4	5	6	7=(3+4+5+6)	8	9	- 10				
News monitoring reports and clippings submitted		100% of 66,000	100% of 66,000	100% of 66,000	100% of 66,000	100% of 264,000	115% or 76,207	107% or 70,681	10 139% or 91,821	11	12=(8+9+10+11)	13	14
Media relations services rendered.		100% of 4,000	100% of 4,000	100% of 4,000	100% of 4,000	100% of 16,000	197% or 7,883	357% or 14,282	In process				
Journalists accredited and assisted.		100% of 375	100% of 375	100% of 375	100% of 375	100% of 1,500	120% or 450	48% or 181	74% or 279				
Daily news stories, news photos and information gathered and disseminated.		100% of 5,250	100% of 5,250	100% of 5,250	100% of 5,250	100% of 21,000	128% or 6,713	143% or 7,525	149% or 7,827				
Quality Percentage rating on news, information and media services that were provided both ocally and	301010001; 301010002	100%	100%	100%	100%	100%	118.96%	116.41%	Survey ongoing				
nternationally. imeliness ercentage of news, oformation and media ervices provided both	301010001; 301010002	100%	100%	100%	100%	100%	119.81%	115.99%	Survey ongoing				

QUARTERLY PHYSICAL REPORT OF OPERATION

as of Sept 30 , 2018

Department Presidential Communications Operations Office Agency News and Information Bureau Operating Unit

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Off-Budget Account Variance Remarks		
		Quarter	Quarter	3 rd Quarter	4 ^m Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Dec. 31, 2018	Remarks		
1	2	3	4	5	6	7=(3+4+5+6)	8	-							
Budgeting:Education Program			And the second s			1. (3141310)	8	9	10	11	12=(8+9+10+11)	13	14		
MPP					-	3/4		Maria Constitution of the							
Target 1		 			-					The second					
Target 2		-				-									
Other Major Programs and Projects									- Company of the Comp						
PAP															
Target 1															
Target 2															

Prepared by:

Planning Officer (Designate)

Date: 10/26/18

In coordination with:

MARILOU C. DATILES Acting Budget Officer Date: 10/26/18

Approved by:

Acting Head, NIB

Date: 10/26/18