

News & Information Bureau Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE & OPERATING EXPENSES											
	TRAVELLING EXPENSES											
	LOCAL	NIB	NP-53.5 Agency-to-Agency	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	6,964,000.00	6,964,000.00		Provision for local travels of Reporters & Photographers.
	FOREIGN	NIB	NP-53.5 Agency-to-Agency	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	4,120,000.00	4,120,000.00		Provision for local travels of Reporters & Photographers.
	TRAINING EXPENSES											
	REGULAR	NIB	NP-53.9 - Small Value Procurement	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	607,000.00	607,000.00		Provision for training, seminars & workshops of NIB
	OFFICE SUPPLIES EXPENSE											
	AVAILABLE AT PS-DBM	NIB	NP-53.5 Agency-to-Agency	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	1,000,000.00	1,000,000.00		Provision for supplies & materials to be used by NIB
	NOT available at PS-DBM	NIB	Shopping	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	4,974,000.00	4,974,000.00		Provision for supplies & materials to be used by NIB
	ACCOUNTABLE FORMS	GASS	NP-53.5 Agency-to-Agency	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	159,000.00	159,000.00		Provision for forms for accountable NIB employees & officials
	FUEL, OIL LUBRICANTS	NIB	Direct Contracting	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	1,826,000.00	1,826,000.00		Provision for gas, oil & lubricants for NIB vehicles
	WATER EXPENSE	NIB	Direct Contracting	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	550,000.00	550,000.00		Provision for water consumption of NIB.
	ELECTRICITY	NIB	Direct Contracting	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	3,311,000.00	3,311,000.00		Provision for electric consumption of NIB
	COMMUNICATION EXPENSE											
	POSTAGE & COURIER	GASS/PNA	NP-53.9 - Small Value Procurement	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	133,000.00	133,000.00		Provision for mailing expense of NIB
	TELEPHONE EXPENSE											
	LANDLINE	NIB	Direct Contracting	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	1,561,000.00	1,561,000.00		Provision for telephone expense of NIB
	MOBILE	NIB	Direct Contracting	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	1,567,000.00	1,567,000.00		Provision for mobile communication of NIB officials
	INTERNET EXPENSE	NIB	Direct Contracting	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	1,060,000.00	1,060,000.00		Provision for internet services
	CABLE, SATELLITE EXPENSE	NIB	Direct Contracting	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	320,000.00	320,000.00		Provision for cable & satellite services
	LEGAL SERVICES	GASS	NP-53.9 - Small Value Procurement	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	46,000.00	46,000.00		Provision for legal expenses for NIB
	ICT CONSULTANCY SERVICES	GASS	NP-53.9 - Small Value Procurement	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	120,000.00	120,000.00		Provision for IT consultancy
	CONSULTANCY SERVICES	PPS/MARD	NP-53.9 - Small Value Procurement	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	2,426,000.00	2,426,000.00		Provision for other consultancy services
	OTHER PROFESSIONAL SERVICES	NIB	Direct Contracting	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	4,898,000.00	4,898,000.00		Provision for job orders & other professional services
	SECURITY SERVICES	NIB	NP-53.9 - Small Value Procurement	Within FY 2020	Within FY 2020	Within FY 2020	Within FY 2020	GoP	1,113,000.00	1,113,000.00		Provision for security service for NIB

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