

**NEWS & INFORMATION BUREAU
Annual Procurement Plan Indicative for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Project																		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO																			
1	COMMUNICATION SERVICES	GASS/PNA NIB NIB NIB NIB	DIRECT CONTRACTING DIRECT CONTRACTING DIRECT CONTRACTING DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC	GAA GAA GAA GAA GAA	137,000.00 1,608,000.00 1,614,000.00 1,192,000.00 330,000.00	137,000.00 1,608,000.00 1,614,000.00 1,192,000.00 330,000.00		Provision for mailing expense of the agency. Provision for telephone expense of the agency Provision of mobile phone to NIB Officials & Employees Provision for internet expense of the agency Provision for cable expense of the agency																		
	2												REPAIRS & MAINTENANCE	NIB NIB	ALTERNATIVE ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC	GAA GAA	771,000.00 50,000.00	771,000.00 50,000.00	Provision for the proper maintenance & needed NIB service vehicles.									
	3												SUPPLIES & MATERIALS									NIB GASS NIB	ALTERNATIVE ALTERNATIVE DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC JAN. - DEC	GAA GAA GAA	6,180,000.00 164,000.00 1,881,000.00	6,180,000.00 164,000.00 1,881,000.00	To be procured by Property & Supply as the needs arises (including plumbing, carpentry, painting, electrical & motor vehicles supplies) To be procured by Property & Supply as the needs arises (including blank checks & accounting for Provision for the gasoline & other expense of a service vehicles.	
	4												WATER, ILLUMINATION & POWER	NIB NIB	DIRECT CONTRACTING DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC	GAA GAA	567,000.00 3,411,000.00	567,000.00 3,411,000.00	To cover water expense of the agency. To cover electricity expense of the agency.									
	5												TRAINING EXPENSES																	GASS/PNA NIB
6	RENTS,BUILDING,STRUCTURE	PPS/MARD NIB GASS GASS GASS	ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC	GAA GAA GAA GAA GAA	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00	Provision for advertisement expense of the agency Hiring of additional personnel under Job Order to augment manpower requirement in order to the agencies operation for the delivery of our mandate. Provision for other extraordinary expenses																					
7	OTHER SERVICES									GASS GASS PPS/MARD NIB GASS	ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC	GAA GAA GAA GAA GAA	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00														
	ADVERTISING SERVICES																GASS GASS PPS/MARD NIB GASS	ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC	GAA GAA GAA GAA GAA	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00							
	SECURITY SERVICES																							GASS GASS PPS/MARD NIB GASS	ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC	GAA GAA GAA GAA GAA	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00
	CONSULTANCY SERVICES																													
	OTHER PROFESSIONAL SERVICES	GASS GASS PPS/MARD NIB GASS	ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC	GAA GAA GAA GAA GAA	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00																						
	EXTRAORDINARY & MISC. EXPENSES								GASS GASS PPS/MARD NIB GASS	ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC	GAA GAA GAA GAA GAA	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00															
	OTHER GENERAL SERVICES															GASS GASS PPS/MARD NIB GASS	ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC JAN. - DEC	GAA GAA GAA GAA GAA	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00	1,000.00 1,113,000.00 2,546,000.00 4,603,000.00 118,000.00								

	ICT SERVICES	GASS	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	792,000.00	792,000.00	Provision for ICT Services.
	LEGAL SERVICES	GASS	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	46,000.00	46,000.00	Provision for legal expense of the agency
8	OTHER EXPENSES								
	PRINTING & PUBLICATION	NIB	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	425,000.00	425,000.00	Provision for newspaper subscriptions for monitoring purposes.
	TRANSPORTATION & DELIVERY	GASS/PNA	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	106,000.00	106,000.00	Provision for hauling & other expense of the agency
9	MEMBERSHIP DUES & CONTRIBUTIONS	PNA	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	6,000.00	6,000.00	Provision for members of National Press Club
10	TRAVELLING EXPENSES								
	LOCAL TRAVEL	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	3,756,000.00	3,756,000.00	Provision for Local travels of MARO, PHOTOGRAPHERS
	FOREIGN TRAVEL	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	4,243,000.00	4,243,000.00	Provision for Local travels of MARO, PHOTOGRAPHERS
11	TAXES, DUTIES & LICENSES	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	50,000.00	50,000.00	Provision for taxes, duties & licenses of NIB
12	ICT EQUIPMENTS	NIB	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA		845,000.00	Provision for procurement of ICT equipments
13	ICT SOFTWARE	NIB	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA		405,000.00	Provision for procurement of ICT softwares.
							37,929,000.00	37,929,000.00	1,250,000.00
						GRAND TOTAL			

PREPARED BY:

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NIB BAC Secretariat

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VICE CHAIRMAN: ROSEL F. MIANA

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