

**NEWS & INFORMATION BUREAU
INDICATIVE APP NON-CSE FOR FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Project	(brief)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	COMMUNICATION SERVICES												
	POSTAGE & COURIER SERVICES	GASS/PNA											
	TELEPHONE -LANDLINE	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	137,000.00	137,000.00			Provision for mailing expense of the agency.
	TELEPHONE-MOBILE	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	1,608,000.00	1,608,000.00			Provision for telephone expense of the agency
	INTERNET SUBSCRIPTION	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	1,614,000.00	1,614,000.00			Provision of mobile phone to NIB Officials & Employees
	CABLE, SATELLITE EXPENSE	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	1,192,000.00	1,192,000.00			Provision for internet expense of the agency
				DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	330,000.00	330,000.00			Provision for cable expense of the agency
2	REPAIRS & MAINTENANCE												
	MOTOR VEHICLES	NIB	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	771,000.00	771,000.00			Provision for the proper maintenance & needed repair of
	ICT Equipment	NIB	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	50,000.00	50,000.00			NIB service vehicles.
3	SUPPLIES & MATERIALS												
	Common Use Supplies & Materials available at Procurement Service and other suppliers	NIB	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	6,362,000.00	6,362,000.00			To be procured by Property & Supply as the need arises (including plumbing, carpentry, painting, electrical & motor vehicles supplies)
	ACCOUNTABLE FORMS	GASS	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	164,000.00	164,000.00			To be procured by Property & Supply as the need arises(including blank checks & accounting forms
	FUEL,OIL & LUBRICANTS	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	1,881,000.00	1,881,000.00			Provision for the gasoline & other expense of agencies service vehicles.
4	WATER, ILLUMINATION & POWER												
	WATER SERVICES	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	567,000.00	567,000.00			To cover water expense of the agency.
	ELECTRICITY SERVICES	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	3,411,000.00	3,411,000.00			To cover electricity expense of the agency.
5	TRAINING EXPENSES	GASS/PNA	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	655,000.00	655,000.00			TRAINING/SEMINARS/CONVENTION/WORKSHOP
6	RENTS,BUILDING,STRUCTURE	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	1,554,000.00	1,554,000.00			expense of NIB Officials & Employees. Lease of office spaces for IPC & PNA Bureau's
7	OTHER SERVICES												
	ADVERTISING SERVICES	GASS	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	1,000.00	1,000.00			Provision for advertisement expense of the agency
	SECURITY SERVICES	GASS	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	1,113,000.00	1,113,000.00			Hiring of additional personnel under Job Order Contract
	CONSULTANCY SERVICES	PPS/MARD	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	2,426,000.00	2,426,000.00			to augment manpower requirement in order to strengthen
	OTHER PROFESSIONAL SERVICES	NIB	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS			JAN. - DEC	GAA	4,603,000.00	4,603,000.00			the agencies operation for the delivery of our task & mandate.

	EXTRAORDINARY & MISC. EXPENSES	GASS	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	118,000.00	118,000.00	Provision for other extraordinary expenses
	OTHER GENERAL SERVICES	GASS	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	1,012,000.00	1,012,000.00	Provision for ICT Services.
	ICT CONSULTANCY SERVICES	GASS	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	46,000.00	46,000.00	Provision for legal expense of the agency
8	LEGAL SERVICES	GASS	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	46,000.00	46,000.00	Provision for legal expense of the agency
	OTHER EXPENSES								
	PRINTING & PUBLICATION	NIB	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	425,000.00	425,000.00	Provision for newspaper subscriptions for monitoring purposes.
	TRANSPORTATION & DELIVERY	GASS/PNA	ALTERNATIVE	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	106,000.00	106,000.00	Provision for hauling & other expense of the agency
9	MEMBERSHIP DUES & CONTRI	PNA	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	6,000.00	6,000.00	Provision for members of National Press Club of the Phil.,
10	TRAVELLING EXPENSES								
	LOCAL TRAVEL	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	3,756,000.00	3,756,000.00	Provision for Local travels of MARO, PHOTOGS & REPORTERS
	FOREIGN TRAVEL	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	4,243,000.00	4,243,000.00	Provision for Local travels of MARO, PHOTOGS &
11	TAXES, DUTIES & LICENSES	NIB	DIRECT CONTRACTING	DELEGATED TO GENERAL ADMINISTRATIVE SUPPORT & STAFFS	JAN. - DEC	GAA	50,000.00	50,000.00	Provision for taxes, duties & licenses of NIB
GRAND TOTAL							38,201,000.00	38,201,000.00	-

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