

E. NEWS AND INFORMATION BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2021</u>	<u>2022</u>	<u>2023</u>
New General Appropriations	<u>125,273</u>	<u>121,750</u>	<u>131,515</u>
General Fund	125,273	121,750	131,515
Automatic Appropriations	<u>7,847</u>	<u>7,446</u>	<u>8,578</u>
Retirement and Life Insurance Premiums	7,847	7,446	8,578
Continuing Appropriations	<u>3,394</u>	<u>289</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11465	917		
R.A. No. 11518		100	
Unobligated Releases for MOOE			
R.A. No. 11465	2,477		
R.A. No. 11518		189	
Budgetary Adjustment(s)	<u>447</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,708		
Pension and Gratuity Fund	216		

Transfer(s) to:			
Overall Savings			
R.A. No. 11465	(2,477)		
Total Available Appropriations	136,961	129,485	140,093
Unused Appropriations	(1,765)	(289)	
Unobligated Allotment	(1,765)	(289)	
TOTAL OBLIGATIONS	135,196	129,196	140,093

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2021 Actual	2022 Current	2023 Proposed
General Administration and Support	29,669,000	28,925,000	30,693,000
Regular	29,669,000	28,925,000	30,693,000
PS	18,653,000	18,357,000	21,532,000
MOOE	9,351,000	9,318,000	9,161,000
CO	1,665,000	1,250,000	
Operations	105,527,000	100,271,000	109,400,000
Regular	105,527,000	100,271,000	109,400,000
PS	77,012,000	71,660,000	80,360,000
MOOE	28,515,000	28,611,000	29,040,000
TOTAL AGENCY BUDGET	135,196,000	129,196,000	140,093,000
Regular	135,196,000	129,196,000	140,093,000
PS	95,665,000	90,017,000	101,892,000
MOOE	37,866,000	37,929,000	38,201,000
CO	1,665,000	1,250,000	

STAFFING SUMMARY

	2021	2022	2023
TOTAL STAFFING			
Total Number of Authorized Positions	263	263	263
Total Number of Filled Positions	144	153	153

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 131,515,000

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OPERATIONS BY PROGRAM	PROPOSED 2023 (Cash-Based)			
	PS	MOOE	CO	TOTAL
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	73,512,000	29,040,000		102,552,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2023 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	93,314,000	38,201,000		131,515,000
National Capital Region (NCR)	93,314,000	38,201,000		131,515,000
TOTAL AGENCY BUDGET	93,314,000	38,201,000		131,515,000

SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS				
1000000000000000 General Administration and Support	19,802,000	9,161,000		28,963,000
100000100001000 General management and supervision	19,686,000	9,161,000		28,847,000
100000100002000 Administration of Personnel Benefits	116,000			116,000
Sub-total, General Administration and Support	19,802,000	9,161,000		28,963,000
3000000000000000 Operations	73,512,000	29,040,000		102,552,000
3101000000000000 GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	73,512,000	29,040,000		102,552,000
310100100001000 Provision of media coverage of Presidential activities and media relations and accreditation	22,882,000	13,338,000		36,220,000

310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	50,630,000	15,702,000	66,332,000
Sub-total, Operations		73,512,000	29,040,000	102,552,000
TOTAL NEW APPROPRIATIONS		P 93,314,000	P 38,201,000	P 131,515,000

Obligations, by Object of Expenditures

CYs 2021-2023
(In Thousand Pesos)

	(Cash-Based)		
	2021	2022	2023
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	65,554	62,053	71,482
Total Permanent Positions	65,554	62,053	71,482
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,792	3,456	3,672
Representation Allowance	210	210	390
Transportation Allowance	210	210	390
Clothing and Uniform Allowance	948	864	918
Mid-Year Bonus - Civilian	5,449	5,172	5,957
Year End Bonus	5,449	5,172	5,957
Cash Gift	790	720	765
Productivity Enhancement Incentive	790	720	765
Performance Based Bonus	2,708		
Step Increment		156	179
Total Other Compensation Common to All	20,346	16,680	18,993
Other Benefits			
Retirement and Life Insurance Premiums	7,288	7,446	8,578
PAG-IBIG Contributions	189	172	183
PhilHealth Contributions	810	1,057	1,581
Employees Compensation Insurance Premiums	189	172	183
Loyalty Award - Civilian		85	175
Terminal Leave	746	1,948	116
Total Other Benefits	9,222	10,880	10,816
Non-Permanent Positions	543	404	601
TOTAL PERSONNEL SERVICES	95,665	90,017	101,892
Maintenance and Other Operating Expenses			
Travelling Expenses	7,997	7,999	7,999
Training and Scholarship Expenses	624	665	655
Supplies and Materials Expenses	8,224	8,225	8,407
Utility Expenses	3,976	3,978	3,978
Communication Expenses	4,850	4,881	4,881
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	118	118

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Professional Services	7,194	7,195	8,087
General Services	1,113	1,905	1,113
Repairs and Maintenance	965	821	821
Taxes, Insurance Premiums and Other Fees	50	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses		1	1
Printing and Publication Expenses	373	425	425
Transportation and Delivery Expenses	106	106	106
Rent/Lease Expenses	1,485	1,554	1,554
Membership Dues and Contributions to Organizations		6	6
Other Maintenance and Operating Expenses	791		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>37,866</u>	<u>37,929</u>	<u>38,201</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>133,531</u>	<u>127,946</u>	<u>140,093</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	1,665	1,250	
TOTAL CAPITAL OUTLAYS	<u>1,665</u>	<u>1,250</u>	
GRAND TOTAL	<u>135,196</u>	<u>129,196</u>	<u>140,093</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2021 GAA Targets</u>	<u>Actual</u>
Public access, engagement and understanding of Presidential policies and government programs achieved		P 105,527,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		P 105,527,000
Outcome Indicators		
1. Percentage of national, provincial and foreign news stories and news photos utilized	100%	121.00% or 57,872
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	125.15%
Output Indicators		
1. Percentage of news, information and media services provided both locally and internationally	100%	82% or 365,083
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	123.83%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	123.65%

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2022 Targets</u>	<u>2023 NEP Targets</u>
Public access, engagement and understanding of Presidential policies and government programs achieved		P 100,271,000	P 109,400,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		P 100,271,000	P 109,400,000
Outcome Indicators			
1. Percentage of national, provincial and foreign news stories and news photos utilized	57,872	100% or 48,000	100% or 48,000
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	125.15%	100%	100%
Output Indicators			
1. Percentage of news, information and media services provided both locally and internationally	365,083	100% or 444,460	100% or 323,700
2. Percentage rating on news, information and media services that were provided both locally and internationally	123.83%	100%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	123.65%	100%	100%