

E. NEWS AND INFORMATION BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations	<u>117,718</u>	<u>120,062</u>	<u>125,273</u>
General Fund	117,718	120,062	125,273
Automatic Appropriations	<u>6,959</u>	<u>7,051</u>	<u>7,847</u>
Retirement and Life Insurance Premiums	6,959	7,051	7,847
Continuing Appropriations	<u>84</u>	<u>3,790</u>	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260		2,744	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		1,045	
R.A. No. 10964	71		
Unobligated Releases for MOOE			
R.A. No. 10964	13		

Unobligated Releases for PS R.A. No. 11260			1
Budgetary Adjustment(s)	<u>3,183</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,142		
Pension and Gratuity Fund	<u>1,041</u>		
Total Available Appropriations	127,944	130,903	133,120
Unused Appropriations	(3,875)	(3,790)	
Unreleased Appropriation	(2,744)	(2,744)	
Unobligated Allotment	(1,131)	(1,046)	
TOTAL OBLIGATIONS	<u>124,069</u>	<u>127,113</u>	<u>133,120</u>
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**EXPENDITURE PROGRAM
(in pesos)**

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2019 Actual	2020 Current	2021 Proposed
General Administration and Support	<u>24,639,000</u>	<u>23,909,000</u>	<u>29,502,000</u>
Regular	<u>24,639,000</u>	<u>23,909,000</u>	<u>29,502,000</u>
PS	15,397,000	13,818,000	18,293,000
MOOE	8,672,000	9,227,000	9,444,000
CO	570,000	864,000	1,765,000
Operations	<u>99,430,000</u>	<u>103,204,000</u>	<u>103,618,000</u>
Regular	<u>99,430,000</u>	<u>103,204,000</u>	<u>103,618,000</u>
PS	71,756,000	70,071,000	75,007,000
MOOE	27,574,000	31,225,000	28,611,000
CO	100,000	1,908,000	
TOTAL AGENCY BUDGET	<u>124,069,000</u>	<u>127,113,000</u>	<u>133,120,000</u>
Regular	<u>124,069,000</u>	<u>127,113,000</u>	<u>133,120,000</u>
PS	87,153,000	83,889,000	93,300,000
MOOE	36,246,000	40,452,000	38,055,000
CO	670,000	2,772,000	1,765,000

STAFFING SUMMARY

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	263	263	263
Total Number of Filled Positions	149	158	158

Proposed New Appropriations Language
 For general administration and support, and operations, as indicated hereunder.....P 125,273,000
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OPERATIONS BY PROGRAM	PROPOSED 2021 (Cash-Based)			
	PS	MOOE	CO	TOTAL
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	68,590,000	28,611,000		97,201,000

REGION	EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 (Cash-Based) (in pesos)			
	PS	MOOE	CO	TOTAL
Regional Allocation	85,453,000	38,055,000	1,765,000	125,273,000
National Capital Region (NCR)	85,453,000	38,055,000	1,765,000	125,273,000
TOTAL AGENCY BUDGET	85,453,000	38,055,000	1,765,000	125,273,000

SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000 General Administration and Support	16,863,000	9,444,000	1,765,000	28,072,000
100000100001000 General management and supervision	16,333,000	9,444,000	1,765,000	27,542,000
100000100002000 Administration of Personnel Benefits	530,000			530,000
Sub-total, General Administration and Support	16,863,000	9,444,000	1,765,000	28,072,000

3000000000000000	Operations	68,590,000	28,611,000	97,201,000
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	68,590,000	28,611,000	97,201,000
3101000000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	68,590,000	28,611,000	97,201,000
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	21,253,000	13,384,000	34,637,000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	47,337,000	15,227,000	62,564,000
Sub-total, Operations		68,590,000	28,611,000	97,201,000
TOTAL NEW APPROPRIATIONS		P 85,453,000	P 38,055,000	P 1,765,000
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Obligations, by Object of Expenditures

CYs 2019-2021
(In Thousand Pesos)

	(Cash-Based)		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	61,574	58,756	65,391
Total Permanent Positions	61,574	58,756	65,391
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,615	3,768	3,792
Representation Allowance	288	102	210
Transportation Allowance	288	102	210
Clothing and Uniform Allowance	912	942	948
Mid-Year Bonus - Civilian	4,705	4,896	5,449
Year End Bonus	4,759	4,896	5,449
Cash Gift	759	785	790
Productivity Enhancement Incentive	745	785	790
Step Increment		147	163
Total Other Compensation Common to All	16,071	16,423	17,801
Other Benefits			
Retirement and Life Insurance Premiums	7,071	7,051	7,847
PAG-IBIG Contributions	181	189	189
PhilHealth Contributions	730	758	810
Employees Compensation Insurance Premiums	181	189	189
Terminal Leave	1,345		530
Total Other Benefits	9,508	8,187	9,565
Non-Permanent Positions		523	543
TOTAL PERSONNEL SERVICES	87,153	83,889	93,300

Maintenance and Other Operating Expenses

Travelling Expenses	8,904	11,084	7,999
Training and Scholarship Expenses	1,794	607	625
Supplies and Materials Expenses	5,485	7,959	8,227
Utility Expenses	2,656	3,861	3,978
Communication Expenses	2,922	4,641	4,881
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	118	118
Professional Services	9,933	7,490	7,195
General Services	2,503	1,113	1,113
Repairs and Maintenance	303	1,449	985
Taxes, Insurance Premiums and Other Fees	54	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses		1	1
Printing and Publication Expenses	618	413	425
Transportation and Delivery Expenses	175	106	106
Rent/Lease Expenses	781	1,554	1,554
Membership Dues and Contributions to Organizations		6	6
Other Maintenance and Operating Expenses			792
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>36,246</u>	<u>40,452</u>	<u>38,055</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>123,399</u>	<u>124,341</u>	<u>131,355</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	570	2,772	1,765
Intangible Assets Outlay	100		
TOTAL CAPITAL OUTLAYS	<u>670</u>	<u>2,772</u>	<u>1,765</u>
GRAND TOTAL	<u>124,069</u>	<u>127,113</u>	<u>133,120</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2019 GAA Targets</u>	<u>Actual</u>
Public access, engagement and understanding of Presidential policies and government programs achieved		
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of national, provincial and foreign news stories and news photos utilized	100%	119% (56,955)
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%

3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	122.04%
Output Indicators		
1. Percentage of news, information and media services provided both locally and internationally	100%	142.75% (631,111)
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	121.65%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	120.30%

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2020 Targets</u>	<u>2021 NEP Targets</u>
Public access, engagement and understanding of Presidential policies and government programs achieved			
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM			
Outcome Indicators			
1. Percentage of national, provincial and foreign news stories and news photos utilized	56,995	100%	100%
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	122.04%	100%	100%
Output Indicators			
1. Percentage of news, information and media services provided both locally and internationally	631,111	100%	100%
2. Percentage rating on news, information and media services that were provided both locally and internationally	121.65%	100%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	120.30%	100%	100%