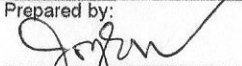
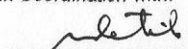


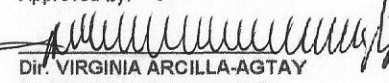
BED 2
 FY 2018 PHYSICAL PLAN
 (In Thousand Pesos)

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
 Agency : NEWS AND INFORMATION BUREAU (NIB)
 Operating Unit : N/A
 Organization Code (UACS) : 250050000000

PARTICULARS	UACS CODE	Current Year's Accomplishment			Physical Targets (Budget Year)					Variance	Remarks	
		Actual	Estimate	Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		Jan.1 to Sept 30	Oct.1 to Dec. 30	5=3+4	6=7+8+9+10	7	8	9	10			11=6-5
PART A												
I. OPERATIONS												
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	3010000000											
Quantity Percentage of media and information services completed: <i>News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, stories on presidential/gov. policies, pronouncement, directives, programs activities, etc. Photographs taken on presidential activities and state guests. Speeches, press conferences, briefings, interviews transcribed. News monitoring reports and clippings submitted. Media relations services rendered. Journalists accredited and assisted. Daily news stories, news photos and information gathered and disseminated</i>		122% or 345,696	106% or 100,000	118% or 445,696	100% of 377,482	100% of 94,370	100% of 94,370	100% of 94,371	100% of 94,371	68,214	Actual accomplishments exceeded the targets because of increased number of activities of the President.	
Quality Percentage of media and information services rated good or better		122.00%	100%	111.00%	100%	100%	100%	100%	100%	11.00%	Ratings may change upon submission of uncollected survey questionnaire forms.	
Timeliness Percentage of media and information services provided within prescribed schedule.		120.09%	100%	110.05%	100%	100%	100%	100%	100%	10.05%		
PART B												
Major Programs/Projects												

Prepared by:

 JOYAL S. ESER
 Planning Officer (Designate)
 Date: November 03, 2017

In Coordination with:

 MARLOU C. DATILES
 Acting Budget Officer
 Date: November 03, 2017

Approved by:

 Dir. VIRGINIA ARCILLA-AGTAY
 Director III/ Acting Head, NIB
 Date: November 03, 2017