

**FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)**

Department : Presidential Communications Operations Office  
 Agency : News and Information Bureau  
 Organization Code (UACS) : 2500500000

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligatio Program										
		Actual Jan 1 Sep 30	Estimate Oct. 1- Dec. 31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6= 11+16	7	8	9	10	11	12	13	14	15	16=12+13+14+15
Part A - Program															
I. Budget Year / Appropriations															
I. General Administration and Support															
a. General Management and Supervision	100010000														
PS		7,513	7,598	15,111	14,849	2,297	3,092	2,302	3,193	10,884	-	1,609	2,356	-	3,965
MOOE		5,917	2,794	8,711	8,126	2,031	2,031	2,032	2,032	8,126					
CO		1,000	220	1,220	1,380	-	-	1,380	-	1,380					
<b>Sub-total, General Administration and Support</b>		<b>14,430</b>	<b>10,612</b>	<b>25,042</b>	<b>24,355</b>	<b>4,328</b>	<b>5,123</b>	<b>5,714</b>	<b>5,225</b>	<b>20,390</b>	<b>-</b>	<b>1,609</b>	<b>2,356</b>	<b>-</b>	<b>3,965</b>
II. Operations															
a. MFO 1: MEDIA RELATIONS SERVICES (Media and Information Services)	301000000														
1. Provision of domestic and foreign information programs fro the Government and Pnsidency	301010000														
a. Provisions of media coverage of Presidential activities and media relations ind accreditation	301010001														
PS		13,752	7,772	21,524	20,316	4,255	5,816	4,259	5,986	20,316					
MOOE		12,805	849	13,654	13,251	3,312	3,313	3,313	3,313	13,251					
CO				335	335	173	162			335					
b. Provision of daily news and services to both local and foreign public or the activities of the government ard the Presidency															
PS		28,937	17,747	46,684	44,591	9,350	12,764	9,355	13,122	44,591					
MOOE		12,354	2,807	15,161	14,870	3,717	3,717	3,718	3,718	14,870					
CO															
<b>Sub-Total, Operations</b>		<b>67,848</b>	<b>29,175</b>	<b>97,023</b>	<b>93,363</b>	<b>20,807</b>	<b>25,772</b>	<b>20,645</b>	<b>26,139</b>	<b>93,363</b>					

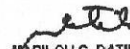
Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan 1 Sep. 30	Estimate Oct. 1- Dec. 31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
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II. Automatic Appropriations															
Retirement and Life Insurance															
I. General Administration and Support															
a. General Management and Supervision	100010000														
PS		611	123	734	934	233	233	234	234	934					
MOOE															
CO															
<b>Sub-total, General Administration and Support</b>		<b>611</b>	<b>123</b>	<b>734</b>	<b>934</b>	<b>233</b>	<b>233</b>	<b>234</b>	<b>234</b>	<b>934</b>					
II. Operations															
a. MFO 1: MEDIA RELATIONS SERVICES (Media and Information Services)	301000000														
1. Provision of domestic and foreign information programs from the Government and Presidency	301010000														
a. Provisions of media coverage of Presidential activities and media relations and accreditation	301010001														
PS		1,212	783	1,995	1,882	470	470	471	471	1,882					
MOOE															
CO															
b. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	301010002														
PS		2,590	1,741	4,331	4,143	1,035	1,036	1,036	1,036	4,143					
MOOE															
CO															
<b>Sub-Total, Operations</b>		<b>3,802</b>	<b>2,524</b>	<b>6,326</b>	<b>6,025</b>	<b>1,505</b>	<b>1,506</b>	<b>1,507</b>	<b>1,507</b>	<b>6,025</b>					


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III. Special Purpose Fund															
Pension and gratuity (Pension Benefits)															
Terminal Leave Pay Benefits	100010000	121	-	121	-										
<b>TOTAL. CURRENT Year Budget / Appropriations</b>		<b>86,812</b>	<b>42,434</b>	<b>129,246</b>	<b>124,677</b>	<b>26,873</b>	<b>32,634</b>	<b>28,100</b>	<b>33,105</b>	<b>120,712</b>	<b>-</b>	<b>1,609</b>	<b>2,356</b>	<b>-</b>	<b>3,965</b>
PS															
MOOE															
CC															
Recapitulation by MFO															
MFO 1: MEDIA RELATIONS SERVICES (Media and (Media and information Services)															
Part B															
Major Programs/Projects															
KRA No 1 - Anti-Corruption, Transparent, accountable and Participatory Governance															
KEY STRATEGIES															
1. Establish linkages and institutionalize regular coordination with the Public Information Office, News, Information and PR Managers of the National and Local Governemnt Units;															
2. Intensify domestic and foreing information coverage;															
3. Activate the News and Information Bureau Integrated News and Information Operating System which oversees and coordinates all operations of the Bureau; and															
4. Digital Infrastructure.															

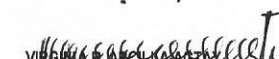
Prepared by:

In Coordination with:

Approved by:

  
**MARILOU C. DATILES**  
 Budget Officer  
 Date: Nov. 20, 2018

  
**MELINA O. CAJUGAN**  
 Acting Head Finance and Administrative Division  
 Date: Nov. 20, 2018

  
**VIRGINIA R. ARCELANO**  
 Acting Head, NIB  
 Date: Nov. 20, 2018