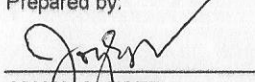


BED 2
 FY 2018 PHYSICAL PLAN
 (In Thousand Pesos)

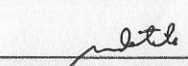
Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
 Agency : NEWS AND INFORMATION BUREAU (NIB)
 Operating Unit : N/A
 Organization Code (UACS) : 250050000000

PARTICULARS	UACS CODE	Current Year's Accomplishment			Physical Targets (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan. 1 to Sept 30	Oct. 1 to Dec. 30	5=3+4	6=7+8+9+10	7	8	9	10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PART A											
I. OPERATIONS											
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	3010000000										
Quantity											
Percentage of media and information services completed: <i>News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, stories on presidential/gov. policies, pronouncement, directives, programs activities, etc. Photographs taken on presidential activities and state guests. Speeches, press conferences, briefings, interviews transcribed. News monitoring reports and clippings submitted. Media relations services rendered. Journalists accredited and assisted. Daily news stories, news photos and information gathered and disseminated</i>		130% or 413,414	94% or 100,000	118% or 513,414	100% of 423,460	100% of 105,865	100% of 105,865	100% of 105,865	100% of 105,865	89,954	Actual accomplishments exceeded the targets because of increased number of activities of the President.
Quality											
Percentage of media and information services rated good or better		117.69%	100%	108.85%	100%	100%	100%	100%	100%	11.00%	Ratings may change upon submission of uncollected survey questionnaire forms.
Timeliness											
Percentage of media and information services provided within prescribed schedule.		117.97%	100%	108.99%	100%	100%	100%	100%	100%	10.05%	
PART B											
Major Programs/Projects											

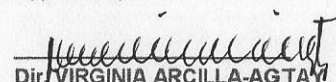
Prepared by:


 JOYAL S. ESER
 Planning Officer (Designate)
 Date: November 21, 2018

In Coordination with:


 MARILOU C. DATILES
 Acting Budget Officer
 Date: November 21, 2018

Approved by:


 Dir. VIRGINIA ARCILLA-AGTA
 Director III/ Acting Head, NIB
 Date: November 21, 2018