

FY 2020 PHYSICAL PLAN

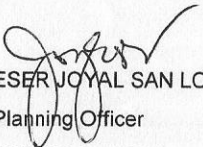
Department : Presidential Communications Operations Office (PCOO)
Agency : News and Information Bureau
Operating Unit : <not applicable>
Organization Code : 25 005 0000000
Report Status :

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3101000000000000										
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM											
Outcome Indicators											
1. Percentage of national, provincial and foreign news stories and news photos utilized		86% or 41,275	25% or 12,000	111% or 53,275	100% of 48,000	100% of 12,000	100% of 12,000	100% of 12,000	100% of 12,000	11% or 5,275	Actual accomplishments exceeded the targets because of increased number of activities.
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized		100%	100%	100%	100%	100%	100%	100%	100%		
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better		121.01%	100.00%	110.51%	100%	100%	100%	100%	100%	10.51%	
Output Indicators											
1. Percentage of news, information and media services provided both locally and internationally		107% or 453,777	24% or 100,000	131% or 553,777	100% of 423,460	100% of 105,865	100% of 105,865	100% of 105,865	100% of 105,865	31% or 130,317	Actual accomplishments exceeded the targets because of increased number of activities of the President.
2. Percentage rating on news, information and media services that were provided both locally and											


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internationally		120.66%	100%	110.33%	100%	100%	100%	100%	100%	10.33%	Ratings may change upon submission of uncollected survey questionnaire forms.
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule		121.08%	100%	110.54%	100%	100%	100%	100%	100%	10.54%	


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