

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

BED NO. 1

Department : Presidential Communications Operations Office
 Agency : News and Information Bureau
 Organization Code (UACS) : 250050009000

Particulars	UACSCODE	Budget Year Obligation Program																			
		total program	TRA	Net Program	TOTAL	COMPREHENSIVE RELEASE												Q4	Oct.	Nov.	Dec.
						Q1	Jan.	Feb.	March	Q2	April	May	June	Q3	July	Aug.	Sep.				
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
Part A - Program																					
I. Budget Year / Appropriations																					
I. General Administration and Support																					
a. General Management and Supervision																					
PS	100010000	16,333	1,001	15,332	15,332	3,218	1,069	1,072	1,077	4,385	1,243	2,065	1,077	3,222	1,071	1,074	1,077	4,507	1,071	2,214	1,222
MOOE		9,444	472	8,972	8,972	2,243	747	748	748	2,243	747	748	748	2,243	747	748	748	2,243	747	748	748
CO		1,765	88	1,677	1,677	559		559		559	559		559	559	559		559				
Sub-total, General Administration and Support		27,542	1,561	25,981	25,981	6,020	1,816	2,379	1,825	7,187	2,544	2,813	1,825	6,024	2,377	1,822	1,825	6,750	1,818	2,962	1,970
II. Operations																					
a. MFO 1: MEDIA RELATIONS SERVICES (Media and Information Services)																					
1. Provision of domestic and foreign information programs for the Government and Presidency																					
a. Provisions of media coverage of Presidential activities and media relations and accreditation																					
PS	301000000	21,253	1,333	19,920	19,920	4,155	1,384	1,384	1,387	5,724	1,624	2,713	1,387	4,156	1,384	1,385	1,387	5,885	1,384	2,914	1,587
MOOE	301010000	13,384	669	12,715	12,715	3,178	1,059	1,059	1,060	3,178	1,059	1,060	1,060	3,179	1,059	1,060	1,060	3,178	1,059	1,060	1,060
CO	301019001																				
Sub-total, Provisions of media coverage of Presidential activities and media relations and accreditation		34,637	2,002	32,635	32,635	7,333	2,443	2,443	2,447	8,903	2,683	3,773	2,447	7,335	2,443	2,445	2,447	9,064	2,443	3,974	2,647
b. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency																					
PS		47,337	2,940	44,397	44,397	9,177	3,056	3,060	3,061	12,841	3,592	6,188	3,061	9,180	3,059	3,060	3,061	13,169	3,060	6,633	3,506
MOOE		15,227	761	14,466	14,466	3,616	1,205	1,205	1,206	3,616	1,205	1,205	1,206	3,617	1,205	1,206	1,206	3,617	1,205	1,206	1,206
CO																					
Sub-total, Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		62,564	3,701	58,863	58,863	12,793	4,261	4,265	4,267	16,457	4,797	7,393	4,267	12,797	4,264	4,266	4,267	16,816	4,265	7,839	4,712
Sub-Total, Operations		97,201	5,703	91,498	91,498	20,126	6,704	6,708	6,714	25,360	7,480	11,166	6,714	20,132	6,707	6,711	6,714	25,880	6,708	11,813	7,359
Total		124,743	7,264	117,479	117,479	26,146	8,520	9,087	8,539	32,547	10,029	13,979	8,539	26,156	9,064	8,533	8,539	32,650	8,526	14,775	9,329

Particulars	UACS CODE	Current Year's Obligations				Budget Year Obligatio Program																		
		total program	TRA	Net Program	TOTAL	COMPREHENSIVE RELEASE												Q4	Oct	Nov.	Dec.			
						Q1	Jan.	Feb.	March	Q2	April	May	June	Q3	July	Aug.	Sept.							
1	2	3	4	5=3+4	6= 11+16	7				8					9				10					
II. Automatic Appropriations																								
Retirement and Life Insurance																								
I. General Administration and Support																								
a. General Management and Supervision	100010000	1,430	0	1,430	1,430	357	119	119	119	357	119	119	119	358	119	119	120	358	119	119	120			
PS																								
MOOE																								
CO																								
Sub-total, General Administration and Support		1,430	0	1,430	1,430	357	119	119	119	357	119	119	119	358	119	119	120	358	119	119	120			
II. Operations																								
a. MFO 1: MEDIA RELATIONS SERVICES (Media and Information Services)	301000000																							
1. Provision of domestic and foreign information programs from the Government and Presidency	301010000																							
a. Provisions of media coverage of Presidential activities and media relations and accreditation	301010001	1,913	0	1,913	1,913	478	159	159	160	478	159	159	160	478	159	159	160	479	159	160	160			
PS																								
MOOE																								
CO																								
b. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	301010002	4,504	0	4,504	4,504	1,126	375	375	376	1,126	375	375	376	1,126	375	375	376	1,126	375	375	376			
PS																								
MOOE																								
CO																								
Sub-Total, Operations		6,417	0	6,417	6,417	1,604	534	534	536	1,604	534	534	536	1,604	534	534	536	1,605	534	535	536			

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III. Special Purpose Fund																											
Pension and gratuity (Pension Benefits)	100010000	530		530	530	530	530																				
Terminal Leave Pay Benefits																											
TOTAL CURRENT Year Budget / Appropriations		133,120	7,264	125,856	125,856	28,637	9,703	9,740	9,194	34,508	10,682	14,632	9,194	28,118	9,737	9,186	9,195	34,593	9,179	15,429	9,865						
PS																											
MOOE																											
CO																											
Recapitulation by MFO																											
MFO 1: MEDIA RELATIONS SERVICES (Media and (Media and information Services)																											
Part B																											
Major Programs/Projects																											
KRA No 1 - Anti-Corruption, Transparent, accountable and Participatory Governance																											
KEY STRATEGIES																											
1. Establish linkages and institutionalize regular coordination with the Public Information Office, News, Information and PR Managers of the National and Local Governeml Units;																											
2. Intensify domestic and foreing information coverage;																											
3. Activate the News and Information Bureau Integrated News and Information Operating System which oversees and coordinates all operations of the Bureau; and																											
4. Digital Infrastructure.																											

Prepared by:

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