

FY 2021 PHYSICAL PLAN

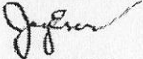
Department : Presidential Communications Operations Office (PCOO)
 Agency : News and Information Bureau
 Operating Unit : <not applicable>
 Organization Code : 25 005 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3101000000000000										
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM											
Outcome Indicators											
1. Percentage of national, provincial and foreign news stories and news photos utilized		91% or 43 735	27% or 13 000	118% or 56 735	100% of 48 000	100% of 12 000	100% of 12 000	100% of 12 000	100% of 12 000	18% or 8,735	Increase or decrease on the accomplishments is highly dependent on the number of activities.
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized		100%	100%	100%	100%	100%	100%	100%	100%		
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better		118.82%	100.00%	109.41%	100%	100%	100%	100%	100%	9.41%	Ratings may change upon submission of uncollected survey questionnaire forms.
Output Indicators											
1. Percentage of news, information and media services provided both locally and internationally		66% or 291,620	16% or 70,000	81% or 361,620	100% of 325,960	100% of 81,490	100% of 81,490	100% of 81,490	100% of 81,490	19% or 35,660	Increase or decrease on the accomplishments is highly dependent on the activities of the President.
2. Percentage rating on news, information and media services that were provided both locally and internationally		118.82%	100%	109.41%	100%	100%	100%	100%	100%	9.41%	Ratings may change upon submission of uncollected survey questionnaire forms.

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3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule		118.11%	100%	109.06%	100%	100%	100%	100%	100%	9.06%	Ratings may change upon submission of uncollected survey questionnaire forms.

Prepared By / Certified Correct :



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Date: 2020-12-16 12:46:40.0

In coordination with / Certified Correct :



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Budget Officer

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Approved By :



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