

FY 2022 PHYSICAL PLAN


Department : Presidential Communications Operations Office (PCOO)  
 Agency : News and Information Bureau  
 Operating Unit : <not applicable>  
 Organization Code (UACS) : 25 005 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM											
Outcome Indicators											
1. Percentage of national, provincial and foreign news stories and news photos utilized		123% or 44,429	100% 12,000	118% or 56,429	100% of 48,000	100% of 12,000	100% of 12,000	100% of 12,000	100% of 12,000	18% or 8,429	Increase or decrease on the accomplishments is highly dependent on the number of activities.
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized		100%	100%	100%	100%	100%	100%	100%	100%		
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better		117%	100.00%	108.05%	100%	100%	100%	100%	100%	8.05%	Ratings may change upon submission of uncollected survey questionnaire forms.
Output Indicators											
1. Percentage of news, information and media services provided both locally and internationally		82% or 274,689	100% or 111,115	91% or 385,804	100% or 444,460	100% of 111,115	100% of 111,115	100% of 111,115	100% of 111,115	9% or 58,656	Increase or decrease on the accomplishments is highly dependent on the activities of the President.
2. Percentage rating on news, information and media services that were provided both locally and											

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internationally		120.87%	100%	110.43%	100%	100%	100%	100%	100%	10.43%	Ratings may change upon submission of uncollected survey questionnaire forms.
3. Percentage of news, information and media services provided both locally and internationally rendered											
within prescribed schedule		121.09%	100%	110.55%	100%	100%	100%	100%	100%	10.55%	Ratings may change upon submission of uncollected survey questionnaire forms.

Prepared By / Certified Correct :

  
 JOYALIS ESER  
 Planning Officer (Designate)

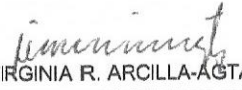
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In coordination with / Certified Correct :

  
 MARILOU C. DATILES  
 Budget Officer

Date: 2021-11-16 22:17:53

Approved By :

  
 VIRGINIA R. ARCILLA-AGDAY  
 Agency Head

Date: 2021-11-16 22:22:19