BED NO. 1

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Presidential Communications Operations Office
Agency : **News and Information Bureau**
Organization Code (UACS) 250050000000

Particulars	UACS CODE				Budget Year Obligatio Program																			
						COMPREHENSIVE RELASE																		
		total program	TRA	Net Program	TOTAL	Q1	Jan.	Feb.	March		Q2	April	May	June		Q3	July	Aug.	Sept.		Q4	Oct.	Nov.	Dec.	
1	2	3	4	5=3+4	6= 11+16	7					8					9					10				
Part A - Program																									
I. Budget Year / Appropriations																									
I. General Administration and Support																									
a. General Management and Supervision	100010000																								
PS		19,686	1,201	18,485	18,485	3,880	1,293	1,293	1,294	#	5,273	1,485	2,494	1,294	##	3,899	1,293	1,293	1,313	##	5,433	1,293	2,654	1,486	#
MOOE		9,161	458	8,703	8,703	2,175	725	725	725	#	2,176	725	725	726	##	2,176	725	725	726	##	2,176	725	725	726	#
CO		-	-	0	0	0		-		0	-	-	-		-	-				-	-				#
Sub-total, General Administration and Support		28,847	1,659	27,188	27,188	6,055	2,018	2,018	2,019	#	7,449	2,210	3,219	2,020	##	6,075	2,018	2,018	2,039	##	7,609	2,018	3,379	2,212	#
II. Operations																									
a. MFO 1: MEDIA RELATIONS SERVICES (Media and Information Services)	301000000																								
1. Provision of domestic and foreign information programs fro the Government and Presidency	301010000																								
a. Provisions of media coverage of Presidential activities and media relations and accreditation	301010001																								
PS		22,882	1,411	21,471	21,471	4,461	1,487	1,487	1,487	#	6,181	1,737	2,957	1,487	##	4,476	1,488	1,498	1,490	##	5,353	1,487	3,158	1,708	
MOOE		13,338	666	12,672	12,672	3,168	1,056	1,056	1,056	#	3,168	1,056	1,056	1,056	##	3,168	1,056	1,056	1,056	##	3,168	1,056	1,056	1,056	
CO																				-	-				
		36,220	2,077	34,143	34,143	7,629	2,543	2,543	2,543	#	9,349	2,793	4,013	2,543		7,644	2,544	2,554	2,546		9,521	2,543	4,214	2,764	
b. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency																									
PS		50,630	3,154	47,476	47,476	9,887	3,295	3,296	3,296	#	13,661	3,782	6,582	3,297		9,900	3,306	3,297	3,297		14,028	3,296	6,987	3,745	
MOOE		15,702	785	14,917	14,917	3,729	1,243	1,243	1,243	#	3,729	1,243	1,243	1,243		3,729	1,243	1,243	1,243		3,730	1,243	1,243	1,244	
CO																									
		66,332	3,939	62,393	62,393	13,616	4,538	4,539	4,539	#	17,390	5,025	7,825	4,540		13,629	4,549	4,540	4,540		17,758	4,539	8,230	4,989	
Sub-Total, Operations		102,552	6,016	96,536	96,536	21,245	7,081	7,082	7,082	#	26,739	7,818	11,838	7,083	0	21,273	7,093	7,094	7,086		27,279	7,082	12,444	7,753	
		131,399	7,675	123,724	123,724	27,300	9,099	9,100	9,101	#	34,188	10,028	15,057	9,103	##	27,348	9,111	9,112	9,125	##	34,888	9,100	15,823	9,965	

DEPARTMENT OF BUDGET AND MANAGEMENT
AS, CENTRAL RECORDS DIV
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Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligatio Program																	
						COMPREHENSIVE RELASE																
		total program	TRA	Net Program	TOTAL	Q1	Jan.	Feb.	March	Q2	April	May	June	Q3	July	Aug.	Sept.	Q4	Oct.	Nov.	Dec.
1	2	3	4	5=3+4	6= 11+16	7				8				9				10			
II. Automatic Appropriations																					
Retirement and Life Insurance																					
I. General Administration and Support																					
a. General Management and Supervision	100010000																				
PS		1,730	0	1,730	1,730	432	144	144	144 #	432	144	144	144 ##	433	144	144	145	433	144	144	145 #
MOOE																					
CO																					
Sub-total, General Administration and Support		1,730	0	1,730	1,730	432	144	144	144 #	432	144	144	144 ##	433	144	144	145	433	144	144	145 #
II. Operations																					
a. MFO 1: MEDIA RELATIONS SERVICES (Media and Information Services)	301000000																				
1. Provision of domestic and foreign information programs fro the Government and Presidency	301010000																				
a. Provisions of media coverage of Presidential activities and media relations and accreditation	301010001																				
PS		2,117	0	2,117	2,117	529	176	176	177 #	529	176	176	177 ##	529	176	176	177	530	176	177	177 #
MOOE																					
CO																					
b. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	301010002																				
PS		4,731	0	4,731	4,731	1,182	394	394	394 #	1,183	394	394	395 ##	1,183	394	394	395	1,183	394	394	395 #
MOOE																					
CO																					
Sub-Total, Operations		6,848	0	6,848	6,848	1,711	570	570	571 #	1,712	570	570	572 ##	1,712	570	570	572	1,713	570	571	572 #

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligatio Program																	
						COMPREHENSIVE RELASE																
		total program	TRA	Net Program	TOTAL	Q1	Jan.	Feb.	March		Q2	April	May	June		Q3	July	Aug.	Sept.		Q4	Oct.	Nov.	Dec.
1	2	3	4	5=3+4	6= 11+16	7					8					9					10			
III. Special Purpose Fund																								
Pension and gratuity (Pension Benefits)																								
Terminal Leave Pay Benefits	100010000	116	-	116	116	0	0			0											116			116
TOTAL. CURRENT Year Budget / Appropriations		140,093	7,675	132,418	132,418	29,443	9,813	9,814	9,816	#	36,332	10,742	15,771	9,819	##	29,493	9,825	9,826	9,842		37,150	9,814	18,538	10,798 #
PS																								
MOOE																								
CO																								
Recapitulation by MFO																								
MFO 1: MEDIA RELATIONS SERVICES (Media and (Media and information Services)																								
Part B																								
Major Programs/Projects																								
KRA No 1 - Anti-Corruption, Transparent, accountable and Participatory Governance																								
KEY STRATEGIES																								
1. Establish linkages and institutionalize reghular coordination with the Public Information Office, News, Informatrion and PR Managers of the National and Local Governemnt Units;																								
2. Intensify domestic and foreing information coverage;																								
3. Activate the News and Information Bureau Integrated News and Information Operating System which oversees and coordinates all operations of the Bureau; and																								
4. Digital Infrastructure.																								

Prepared b y:

MARILOU C. DATILES
Budget Officer
Date: Dec.1, 2022

In Coordination with:

JERECO O. PALOMA
Chief Administrative Officer
Date: Dec. 1, 2022

Approved by:

RAYMOND ROBERT C. BURGOS
Director IV
Date: Dec. 1, 2022