

FY 2023 PHYSICAL PLAN

BED 2

Department : OFFICE OF THE PRESS SECRETARY  
 Agency : NEWS AND INFORMATION BUREAU (NIB)  
 Operating Unit : N/A  
 Organization Code (UACS) : 250050000000

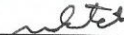
PARTICULARS 1	UACS CODE 2	Current Year's Accomplishment FY2022			Physical Targets FY2023					Variance 11=6-5	Remarks 12
		Actual	Estimate	Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan. 1 to Sept 30	Oct. 1 to Dec. 30								
PART A											
I. Organizational Outcome											
OO: Public access, engagement and understanding of Presidential policies and government programs achieved.											
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM 3010000000											
Outcome Indicators											
1. Percentage of national, provincial and foreign news stories and news photos utilized.		124% OR 44,612	100% or 12,000	118% or 56,612	100% of 48,000	100% of 12,000	100% of 12,000	100% of 12,000	100% of 12,000	18% or 8,612	Increase or decrease on the accomplishments is highly dependent on the number of activities.
2. Percentage of presidential stories and photos, transcripts, reports and alerts and clippings utilized.		100%	100%	100%	100%	100%	100%	100%	100%		
3. Percentage of media arrangement, coordination, accreditation and assistance news monitoring and press center operations rated as satisfactory or better.		125.75%	100.00%	112.88%	100%	100%	100%	100%	100%	12.88%	Ratings may change upon submission of uncollected survey questionnaire forms.
Output Indicators											
1. Percentage of news, information and media services provided both locally and internationally.		106% or 257,899	81% or 65,801	81% or 323,700	100% of 418,000	100% of 104,500	100% of 104,500	100% of 104,500	100% of 104,500	19% or 94,300	Increase or decrease on the accomplishments is highly dependent on the activities of the President.
2. Percentage rating on news, information and media services that were provided locally and internationally.		106%	100%	103.00%	100%	100%	100%	100%	100%	3.00%	Ratings may change upon submission of uncollected survey questionnaire forms.
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule.		123%	100%	111.50%	100%	100%	100%	100%	100%	11.50%	Ratings may change upon submission of uncollected survey questionnaire forms.

Prepared by:



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 Planning Officer (Designate)  
 Date: December 02, 2022

In Coordination with:



MARILOU C. DATILES  
 Acting Budget Officer  
 Date: December 02, 2022

Approved by:



Dir. RAYMOND ROBERT C. BURGOS  
 Director IV, Head, NIB  
 Date: December 02, 2022