

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Presidential Communications Office (PCO)
 Agency/Entity : News and Information Bureau
 Operating Unit : < not applicable >
 Organization Code (UACS) : 25 005 0000000

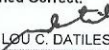
Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 15=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	15=12+13+14+15
I. Budget Year / Appropriations		93,225	38,176	131,401	130,812	30,926	35,742	28,528	35,616	130,812	0	0	0	0	0
General Administration and Support	1000000000000000	20,378	8,469	28,847	32,544	7,309	9,230	7,366	8,639	32,544	0	0	0	0	0
General management and supervision	100000100001000	20,378	8,469	28,847	32,544	7,309	9,230	7,366	8,639	32,544	0	0	0	0	0
PS		13,309	6,377	19,686	19,772	4,160	5,657	4,167	5,788	19,772	0	0	0	0	0
MOOE		7,069	2,092	9,161	11,311	2,822	2,826	2,829	2,834	11,311	0	0	0	0	0
CO		0	0	0	1,461	327	747	370	17	1,461	0	0	0	0	0
Operations	3000000000000000	72,847	29,707	102,554	98,268	23,617	26,512	21,162	26,977	98,268	0	0	0	0	0
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	3101000000000000	72,847	29,707	102,554	98,268	23,617	26,512	21,162	26,977	98,268	0	0	0	0	0
Provision of media coverage of Presidential activities and media relations and accreditation	310100100001000	26,479	9,741	36,220	35,865	8,998	9,470	7,771	9,626	35,865	0	0	0	0	0
PS		16,371	6,511	22,882	21,564	4,502	6,205	4,503	6,354	21,564	0	0	0	0	0
MOOE		10,108	3,230	13,338	13,066	3,261	3,265	3,268	3,272	13,066	0	0	0	0	0
CO		0	0	0	1,235	1,235	0	0	0	1,235	0	0	0	0	0
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	310100100002000	46,368	19,966	66,334	62,403	14,619	17,042	13,391	17,351	62,403	0	0	0	0	0
PS		34,560	16,071	50,631	45,707	9,528	13,169	9,529	13,481	45,707	0	0	0	0	0
MOOE		11,808	3,895	15,703	15,461	3,856	3,873	3,862	3,870	15,461	0	0	0	0	0
CO		0	0	0	1,235	1,235	0	0	0	1,235	0	0	0	0	0
II. Automatic Appropriations		6,288	2,290	8,578	8,547	2,135	2,137	2,137	2,138	8,547	0	0	0	0	0
Retirement and Life Insurance Premiums		6,288	2,290	8,578	8,547	2,135	2,137	2,137	2,138	8,547	0	0	0	0	0
General Administration and Support	1000000000000000	1,306	424	1,730	1,855	463	464	464	464	1,855	0	0	0	0	0
General management and supervision	100000100001000	1,306	424	1,730	1,855	463	464	464	464	1,855	0	0	0	0	0
PS		1,306	424	1,730	1,855	463	464	464	464	1,855	0	0	0	0	0
Operations	3000000000000000	4,982	1,866	6,848	6,692	1,672	1,673	1,673	1,674	6,692	0	0	0	0	0
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	3101000000000000	4,982	1,866	6,848	6,692	1,672	1,673	1,673	1,674	6,692	0	0	0	0	0
Provision of media coverage of Presidential activities and media relations and accreditation	310100100001000	1,554	563	2,117	2,133	533	533	533	534	2,133	0	0	0	0	0
PS		1,554	563	2,117	2,133	533	533	533	534	2,133	0	0	0	0	0
Provision of daily news and services to both local and foreign public on the activities of the	310100100002000	3,428	1,303	4,731	4,559	1,139	1,140	1,140	1,140	4,559	0	0	0	0	0


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Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
government and the Presidency	310100100002000	3,428	1,303	4,731	4,559	1,139	1,140	1,140	1,140	4,559	0	0	0	0	0
PS		3,428	1,303	4,731	4,559	1,139	1,140	1,140	1,140	4,559	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		99,513	40,466	139,979	139,359	33,061	37,879	30,665	37,754	139,359	0	0	0	0	0
PS		70,528	31,249	101,777	95,590	20,325	27,168	20,336	27,761	95,590	0	0	0	0	0
MOOE		28,985	9,217	38,202	39,838	9,939	9,964	9,959	9,976	39,838	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	3,931	2,797	747	370	17	3,931	0	0	0	0	0
Recapitulation by Program		77,829	31,573	109,402	104,960	25,289	28,185	22,835	28,651	104,960	0	0	0	0	0
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	310100000000000	77,829	31,573	109,402	104,960	25,289	28,185	22,835	28,651	104,960	0	0	0	0	0
IV. Continuing Appropriations		0	2	2	257	166	91	0	0	257	0	0	0	0	0
General Administration and Support	100000000000000	0	2	2	257	166	91	0	0	257	0	0	0	0	0
General management and supervision	100000100001000	0	2	2	257	166	91	0	0	257	0	0	0	0	0
PS		0	2	2	257	166	91	0	0	257	0	0	0	0	0

Certified Correct:

 MARILOU C. DATILES
 Budget Officer
 Date: November 15, 2023 03:59 PM

Certified Correct:

 JEFFREY LAURENCE E. ANTOLIN
 Accountant III
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Recommending Approval By:

 JERECO O. PALOMA
 Chief Administrative Officer
 Date: November 15, 2023 04:37 PM

Approved By:

 LUIS A. MORENTE
 Director IV
 Date: November 15, 2023 04:41 PM